

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Urbana Consortium

State: IL

PJ's Total HOME Allocation Received: \$14,112,132

PJ's Size Grouping*: B

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	86.68 %	95.32 %	14	91.92 %	16		17
% of Funds Disbursed	77.46 %	90.12 %	13	82.65 %	18		23
Leveraging Ratio for Rental Activities	5.98	2.85	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	94.05 %	92.10 %	11	81.09 %	49		45
% of Completed CHDO Disbursements to All CHDO Reservations***	68.59 %	79.30 %	13	68.72 %	41		41
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.40 %	82.55 %	2	79.93 %	93		90
% of 0-30% AMI Renters to All Renters***	64.00 %	49.65 %	5	44.94 %	85		82
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.62 %	1	94.87 %	100		100
Overall Ranking:			In State: 6 / 17		Nationally: 84		83
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,660	\$31,239		\$25,717	125	Units	17.00 %
Homebuyer Unit	\$8,510	\$12,871		\$14,669	321	Units	43.70 %
Homeowner-Rehab Unit	\$16,416	\$21,559		\$20,391	255	Units	34.70 %
TBRA Unit	\$5,247	\$3,262		\$3,201	34	Units	4.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Urbana Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,972	\$68,529	\$20,667
State:*	\$103,126	\$85,015	\$25,481
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	32.8	42.5	58.4	23.5	Single/Non-Elderly:	54.4	36.3	25.9	17.6
Black/African American:	56.0	51.6	39.2	76.5	Elderly:	0.8	5.6	35.7	0.0
Asian:	3.2	0.0	0.0	0.0	Related/Single Parent:	36.0	35.6	19.2	79.4
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.4	19.1	13.3	2.9
Native Hawaiian/Pacific Islander:	0.0	0.3	0.4	0.0	Other:	6.4	3.4	5.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	5.6	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	1.6	0.0	0.0					
ETHNICITY:									
Hispanic	2.4	3.1	2.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.2	34.1	43.5	17.6	Section 8:	37.6	0.3 [#]		
2 Persons:	17.6	22.2	28.2	35.3	HOME TBRA:	3.2			
3 Persons:	8.8	21.9	12.5	5.9	Other:	4.8			
4 Persons:	8.0	12.5	10.2	38.2	No Assistance:	54.4			
5 Persons:	7.2	6.6	3.5	2.9					
6 Persons:	3.2	1.9	0.4	0.0					
7 Persons:	0.0	0.9	1.2	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			26	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Urbana Consortium State: IL Group Rank: 84
(Percentile)
State Rank: 6 / 17 PJs Overall Rank: 83
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	94.05	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	68.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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